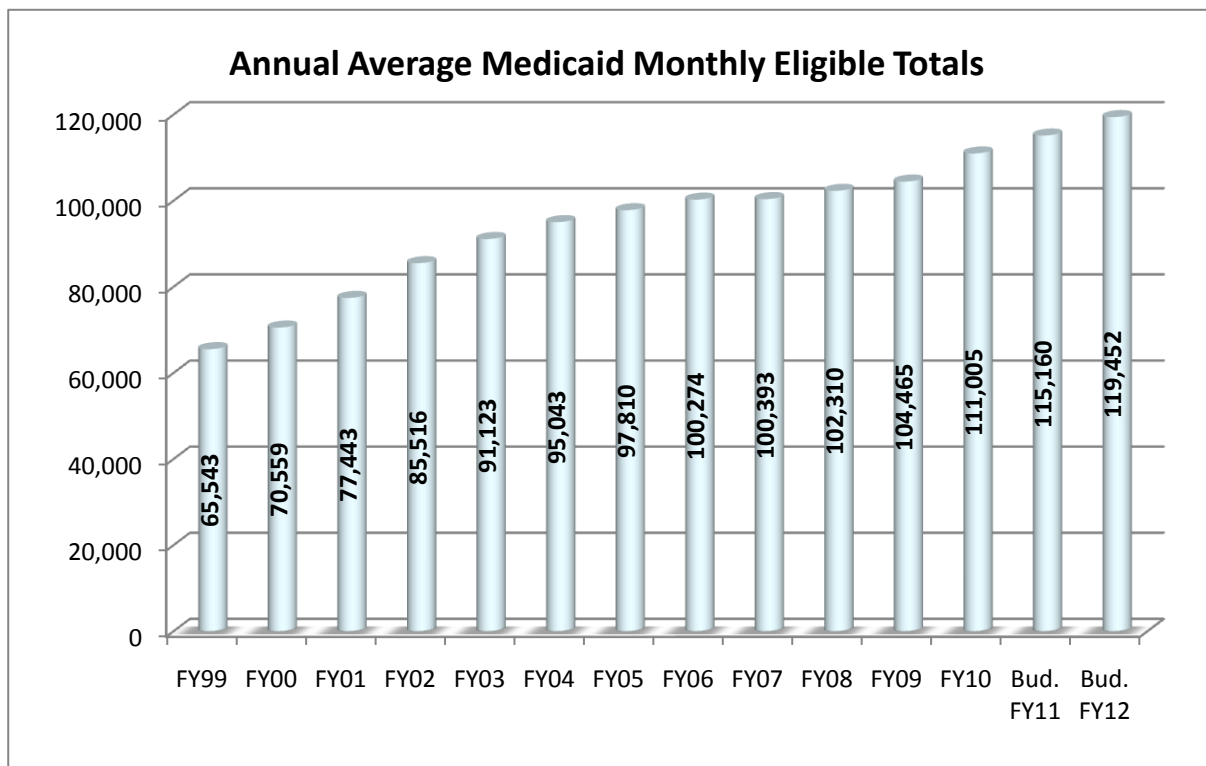
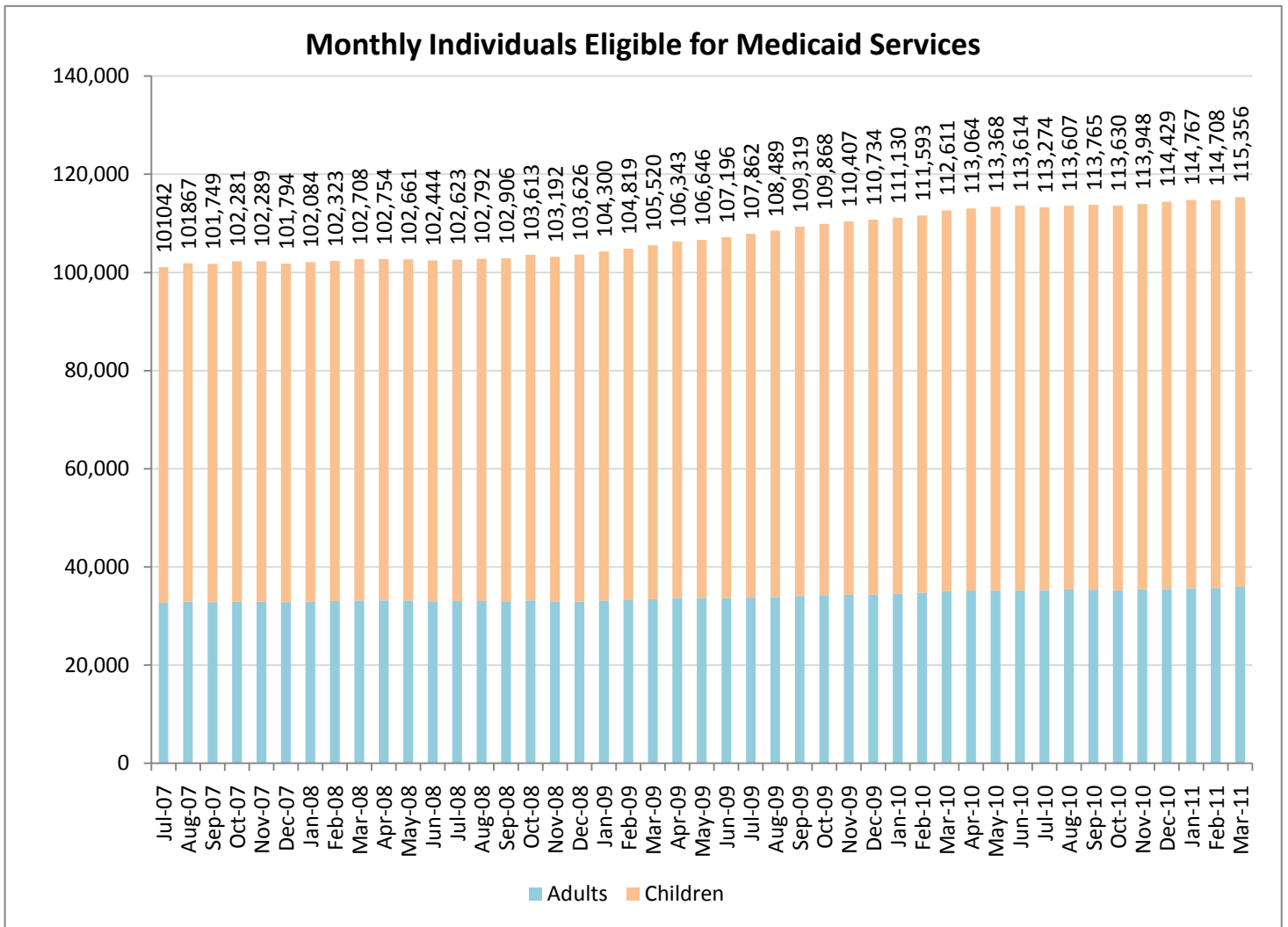


Medicaid Eligible Totals - March 2011



Monthly Expenditure Data

March 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,356	102,376	12,980
Recipients*	70,857	64,107	6,750
Recipients as percent of Eligible's	61%	63%	52%
Expenditures a/	\$68,771,939	\$66,332,681	\$2,439,258
Expenditures per Eligible	\$596	\$648	\$188
Expenditures per Recipient	\$971	\$1,035	\$361

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$440,994	\$1,873,349	\$1,021,633

Source: Department of Social Services Monthly Statistical Analysis Report